**EXPENDITURE PLAN**

**TEAM 2**

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Date: 9.11.10

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| --- | --- | --- | --- |
|  | Amount | Retail Purchase Price | Bulk Purchase  Price |
| Microsoft Lifetime Webcam H5D-00001 | 4 | 250$ | 150$ |
| Extension USB Cable | 4 | 20$ | 10$ |
| Board Marker | 4 | 4$ | 2$ |
| Total |  | 274$ | 162$ |

Table 1: Cost of the product

Monthly company expenditure including

* Salary of 5 workers => 5 x 1550 = 7750TL
* Rent of the office => 2000TL
* General expenditure (Electricity, cost of water, ADSL, heating ) => 1250 TL

Total expenditure = 11000TL